



# TRANSPORTATION ADVISORY COMMITTEE

REGIONAL TRANSPORTATION PLANNING ORGANIZATION

September 14, 2023

# Agenda

- Introductions
- Review and Approval of Meeting Minutes
- FY23 RTPPO Work Plan Completion Report
- FY24 RTPPO Work Plan Modification & Vote
- RTPPO Capital Allocation Projects
- Announcements
- Next Meeting: **November 16, 2023**
- Adjourn

# FY 23 Work Plan Completion

- Major Work Elements
  - RTIP 2024-2027
  - 21 Funding Applications
    - 14 Successful
    - \$2,293,013 Awarded to Communities/Townships
  - Social Return on Investment Research Project (*ongoing*)



# FY 24 Work Plan Modification

- Moving Work Element for Social Return on Investment from Cost Code 674924 to Cost Code 674024
  - ODOT Statewide Planning & Research carryover funds are being used to fund this project
- A vote to recommend approval to the Executive Board is needed to make this change

# RTPO Allocation Schedule

- ✓ July 1, 2023 – Open Funding Round
- ✓ Aug. 31, 2023 – Projects Due to OMEGA
- ✓ **Sept. 14, 2023 – Projects reviewed by TAC**
- Sept. 15 – Oct. 15, 2023 – Public Comments
- Dec. 5, 2023 – OMEGA Board Meeting
- Dec. 2023 – Jan. 2024 – ODOT Coordination



# RTPO Capital Allocation Projects

Project	Point Total	Funds Requested	Funds To Be Awarded	Total Project Cost	Co.	City/ Village or Twp	Type	Phases
East Liverpool Riverfront Trail Phase 1.2	60	\$300,000	\$300,000	\$1,750,000	COL	East Liverpool	Bike/Ped	PE, DD, Env
3 <sup>rd</sup> Street Bridge	58	\$247,909	\$247,909	\$1,896,999	TUS	Uhrichsville	Bridge	DD, ROW, CE
Berlin Elem. Sidewalks	56	\$351,322	\$351,322	\$702,644	HOL	Berlin	Bike/Ped	CO, CE
Sidewalk Improvements	55	\$368,490	\$233,794	\$1,425,000	TUS	Port Washington	Bike/Ped	PE, DD, CO
Cherry St. Sidewalks	55	\$271,295		\$1,078,251	TUS	Tuscarawas	Bike/Ped	PE, DD
Village Sidewalk Improvement*	54	\$384,000		\$1,845,403	COS	West Lafayette	Bike/Ped	PE, DD
Neighbor Street Bridge	52	\$400,000		\$1,371,503	TUS	Newcomers-town	Bridge	PE, DD
HAS CR5 6.12	52	\$250,000		\$4,334,280	HAS	Hopedale	Bridge	DD
Tiger Drive Sidewalks	51	\$120,000		\$240,000	TUS	Strasburg	Bike/Ped	CO, CE
Tuscora Park Crossings	48	\$52,215		\$115,030	TUS	New Philadelphia	Bike/Ped	PE, DD, CO

# RTPO Capital Allocation Projects

<b>Total Requested</b>		<b>\$2,745,531</b>
<b>Total Available</b>		<b>\$1,133,025</b>
<b>Total Awarded</b>		<b>\$1,133,025</b>
<b>Total Unfunded Requests</b>		<b>\$1,477,810</b>

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# Project Solicitation Schedule

- Jan. 1, 2024 – Open Project Solicitation Period
- Feb. 28, 2024 – Projects Due to OMEGA
- March 2024 – Projects reviewed by TAC
- Late March 2024 – OMEGA Board Meeting



# Announcements

- OPWC District 14 Infrastructure
  - Application Due October 27, 2023
- ODOT Transportation Alternatives Program
  - Letter of Interest Due Oct. 31, 2023

# Contact Information

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## **NEXT MEETING:**

**November 16, 2023**

**10:00 am**

**ODOT District 11**