Employment Transportation Feasibility Study

Final Draft Report - November 17, 2021

Coshocton County



Key Deliverables

- Develop Conceptual Stops and Routes
- Develop Potential Cost Scenarios
- Identify Potential Ridership
- Identify Key Employers
- Identify Job Cluster Locations
- Interviews and Outreach



Core Project Team

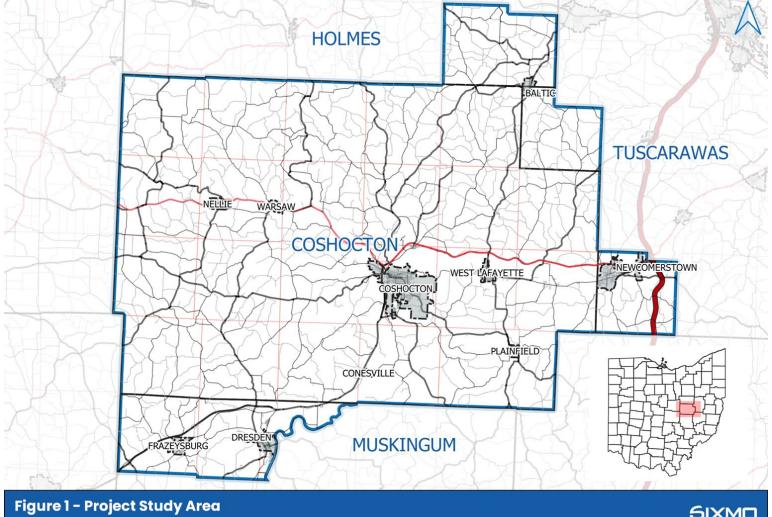
- Valerie Shaw CCCTA
- Fred Wachtel Coshocton County Engineer
- Sherri Gibson Coshocton County Port Authority
- Lynn Jacobs Ohio Means Jobs
- Shana Stanton Ohio Means Jobs
- Tracy Haines Coshocton County Mobility Management





Transit Study Project Page Link





- Transportation not generally received as an issue to *initial* employment.
- Transportation issues tend to manifest as employment continues.
- Limited carpooling and ridesharing observed. Walking, biking, and taxi use were prevalent.
- Large employers identified transportation as an issue; medium and small employers identified other employment challenges.



- Employment data indicates that 'job churn' is taking place in the local market.
- Limited 'new' employment observed, many working to return to pre-COVID levels.
- Many employers cited increased retirements and remaining workers being close to retirement age.
- Several employers were optimistic about future transit options and expressed a willingness to participate/contribute in the future.

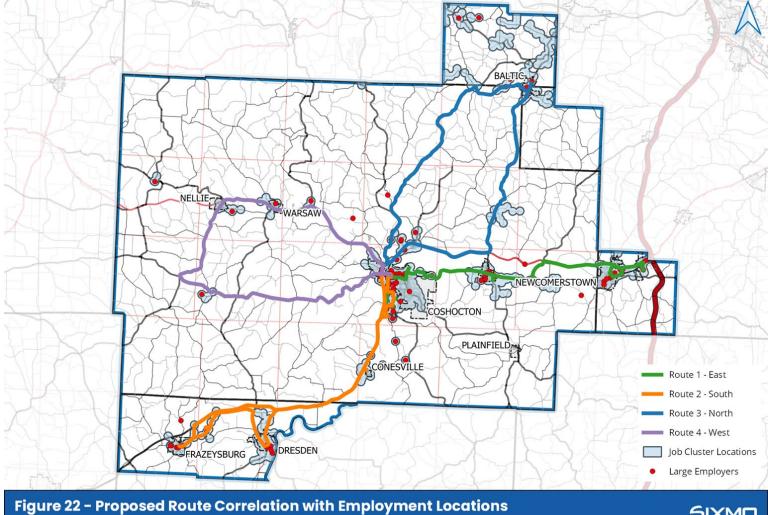


- Shift timing varies greatly and will be a major challenge.
- Transit options were viewed as a way to 'refresh' the local talent pool.
- Fielded multiple questions about the status and availability of local Amish and Hispanic populations.
- Concerns regarding unionizing resulting from shared service environments.



- Amish representatives did describe employment transportation challenges.
- Amish van network continues to be robust and well utilized.
- Some companies are sending work TO Amish communities rather than having workers come to them.
- Cautious interest in a larger transit network that might serve the Amish community.





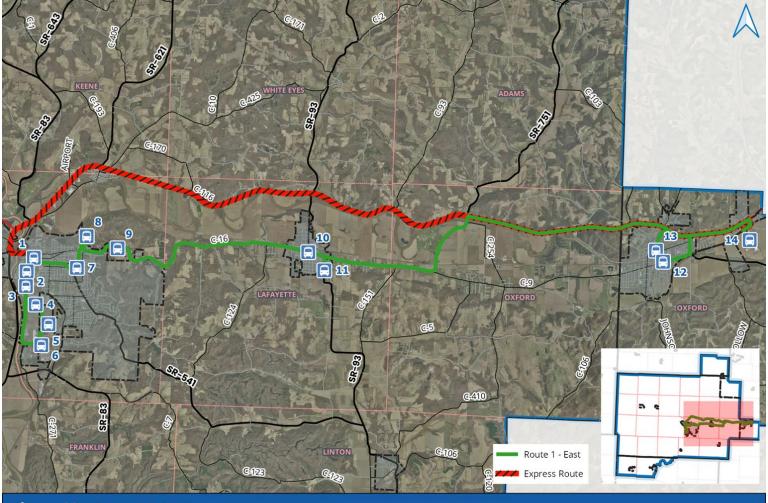


Figure 23 - Route 1 - East Route Detail with Express Route and Stops

Route 1 - East

Route Origin:

Coshocton Square

Route Destination:

Express Packaging

Number of Stops:

Distance (one way):

Total Distance:

47 mi.

27.7 mi.

Travel Time (one way): 1 hr. 4 min.

Total Travel Time: 1 hr. 35 min. Rural Route - 2 hr. 23 mins.

13

Major Employers:

Ansell Healthcare, Annin & Co., Kraft Heinz, SanCast, McWane,

Wiley's Finest, Yankee Wire, Jones Metal,

Rural Route - 55.4 mi.

31 Inc. Express

Packaging



Route 1 - East

Within 1 Mile

Residential Addresses: 8,957

Est. Population: 22,393

Est. Population - 16+: 9,708

Employers: 1,201*

Employment: 13,308*

Mean Employment: 11

Potential Ridership: 223



Route East - Anticipated Costs			All Costs - Full Time		All Costs - Part Time	
		Total Miles	Low	High	Low	High
7 Days- 2x Day	Combined Route	33,370	\$37,891.76	\$59,497.80	\$35,375.23	\$56,981.27
	Rural Round Trip	39,334	\$49,671.96	\$72,590.08	\$45,881.24	\$68,799.36
7 Days - 3x Day	Combined Route	50,055	\$53,411.10	\$78,687.84	\$49,636.31	\$74,913.05
	Rural Round Trip	59,001	\$71,081.39	\$98,326.25	\$65,395.31	\$92,640.17
5 Days - 2x Day	Combined Route	23,500	\$28,711.31	\$48,145.95	\$26,939.10	\$46,373.74
	Rural Round Trip	27,700	\$37,007.22	\$57,365.86	\$34,337.70	\$54,696.34
5 Days - 3x Day	Combined Route	35,250	\$39,640.42	\$61,660.06	\$36,982.11	\$59,001.75
	Rural Round Trip	41,550	\$52,084.29	\$75,489.93	\$48,080.01	\$71,485.65

- 7 Days 2x per Day *rural round trip* cannot be completed with one part-time driver.
- 7 Days 3x per Day *rural round trip* cannot be completed with one <u>full-time</u> or one <u>part-time</u> driver.
- 7 Days 3x per Day *combined route* cannot be completed with one <u>part-time</u> driver.
- 5 Days 3x per Day *rural round trip* cannot be completed with one <u>part-time</u> driver.

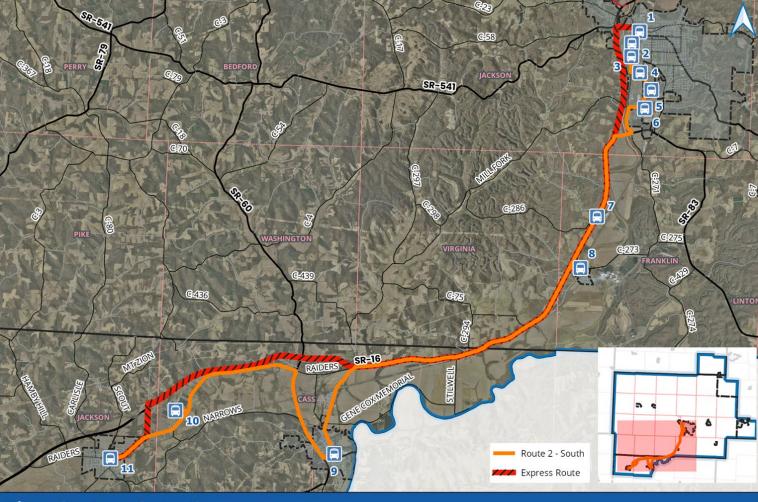


Figure 24 - Route 2 - South
Route Detail with Express Route and Stops

Route 2 - South

Route Origin: Coshocton Square

Route Destination: Downtown Frazeysburg

Number of Stops: 10

Distance (one way): 26.4 mi.

Total Distance: 47.4 mi. Rural Route - 52.8 mi.

Travel Time (one way): 54 min. 10 sec.

Total Travel Time: 1 hr. 26 min. Rural Route - 1 hr. 48 mins.

Major Employers: Ansell Healthcare, Annin & Co., Kraft Heinz, SanCast, McWane, Coshocton Works, Fanatics, Malouf



Route 2 - South <u>Within 1 Mile</u>

Residential Addresses: 6,916 Est. Population: 17,290 Est. Population - 16+: 7,406

Employers: 983*

Employment: 11,860*

Mean Employment: 12

Potential Ridership: 170



Route 2 South - Anticipated Costs			All Costs - Full Time		All Costs - Part Time	
		Total Miles	Low	High	Low	High
7 Days- 2x Day	Combined Route	33,654	\$36,187.78	\$57,856.30	\$33,910.17	\$55,578.69
	Rural Round Trip	37,488	\$44,431.65	\$66,943.65	\$41,246.17	\$63,758.17
7 Days - 3x Day	Combined Route	50,481	\$50,855.14	\$76,225.60	\$47,438.71	\$72,809.17
	Rural Round Trip	56,232	\$63,220.93	\$89,856.61	\$58,442.71	\$85,078.39
5 Days - 2x Day	Combined Route	23,700	\$27,511.32	\$46,989.96	\$25,907.37	\$45,386.01
	Rural Round Trip	26,400	\$33,316.86	\$53,389.50	\$31,073.57	\$51,146.21
5 Days - 3x Day	Combined Route	35,550	\$37,840.44	\$59,926.08	\$35,434.51	\$57,520.15
	Rural Round Trip	39,600	\$46,548.75	\$69,525.39	\$43,183.81	\$66,160.45

7 Days - 3x per Day *rural round trip* cannot be completed with one <u>full-time</u> or one <u>part-time</u> driver.

7 Days - 3x per Day *combined route* cannot be completed with one <u>part-time</u> driver.

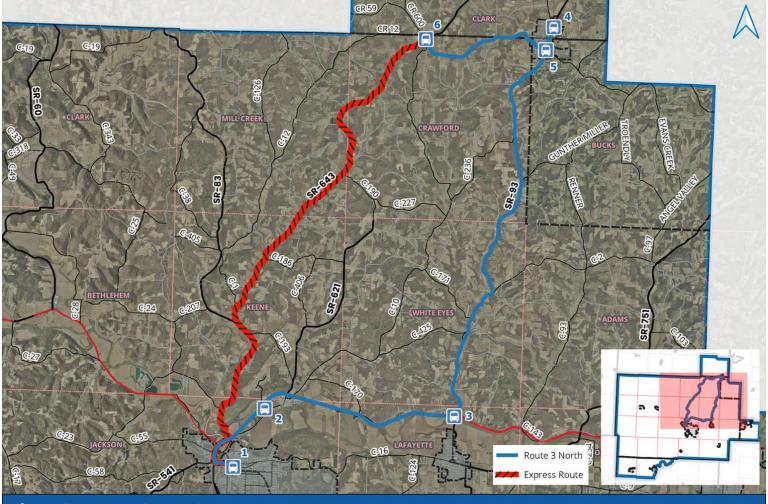


Figure 25 - Route 3 - North
Route Detail with Express Route and Stops

Route 3 - North

Route Origin: Coshocton Square

Route Destination: New Bedford

Number of Stops: 5

Distance (one way): 25.4 mi.

Total Distance: 41.3mi. Rural Route - 50.8 mi.

Travel Time (one way): 38 min. 12 sec.

Total Travel Time: 1 hr. 7 min. Rural Route - 1 hr. 22

mins.

Major Employers: Walmart, Genesis, Flex Technologies, Baltic Health Care

SIXM□ Corp., Schlabach Wood

Route 3 - North <u>Within 1 Mile</u>

Residential Addresses: 4,654
Est. Population: 11,811
Est. Population - 16+: 5,085

Employers: 782*
Employment: 9,316*

Mean Employment: 12

Potential Ridership: 117



Route 3 North - Anticipated Costs			All Costs - Full Time		All Costs - Part Time	
		Total Miles	Low	High	Low	High
7 Days- 2x Day	Combined Route	29,323	\$30,895.78	\$51,611.48	\$29,111.91	\$49,827.61
	Rural Round Trip	36,068	\$36,334.34	\$58,533.94	\$34,152.28	\$56,351.88
7 Days - 3x Day	Combined Route	43,985	\$42,917.13	\$66,858.36	\$40,241.32	\$64,182.55
	Rural Round Trip	54,102	\$51,074.97	\$77,242.05	\$47,801.89	\$73,968.97
5 Days - 2x Day	Combined Route	20,650	\$23,784.56	\$42,592.20	\$22,528.31	\$41,335.95
	Rural Round Trip	25,400	\$27,614.53	\$47,467.17	\$26,077.87	\$45,930.51
5 Days - 3x Day	Combined Route	30,975	\$32,250.30	\$53,329.44	\$30,365.93	\$51,445.07
	Rural Round Trip	38,100	\$37,995.25	\$60,641.89	\$35,690.27	\$58,336.91

All routes as modeled **can** be completed with one part-time or full-time driver.

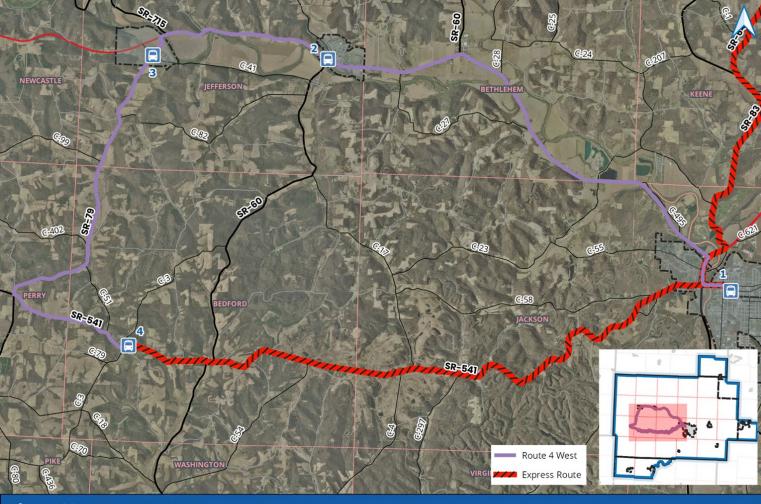


Figure 26 - Route 4 - West
Route Detail with Express Route and Stops

Route 4 - West

Route Origin: Coshocton Square

Route Destination: West Bedford

Number of Stops: 3

Distance (one way): 21.9 mi.

Total Distance:

Travel Time (one way): 35 min. 13 sec.

Total Travel Time: 58 min. 30 sec. Rural Route - 1 hr. 14 mins.

Major Employers: Feral Mountain*, Lonestar Fire Protection*, Shopwise

34.6 mi.

Rural Route - 43.8 mi.

Grocery*, The

SIXMO Mayor's Corner*

Route 4 - West

Within 1 Mile

Residential Addresses: 4,410

Est. Population: 11,025

Est. Population - 16+: 4,710

Employers: 685*

Employment: 8,210*

Mean Employment: 12

Potential Ridership: 192



Route 4 West - Anticipated Costs			All Costs - Full Time		All Costs - Part Time	
		Total Miles	Low	High	Low	High
7 Days- 2x Day	Combined Route	24,566	\$27,377.04	\$47,046.20	\$25,832.08	\$45,501.24
	Rural Round Trip	31,098	\$33,100.16	\$54,206.36	\$31,109.24	\$52,215.44
7 Days - 3x Day	Combined Route	36,849	\$37,639.02	\$60,010.44	\$35,321.58	\$57,693.00
	Rural Round Trip	46,647	\$46,223.71	\$70,750.69	\$43,237.32	\$67,764.30
5 Days - 2x Day	Combined Route	17,300	\$21,306.57	\$39,377.21	\$20,218.58	\$38,289.22
	Rural Round Trip	21,900	\$25,336.94	\$44,419.58	\$23,934.88	\$43,017.52
5 Days - 3x Day	Combined Route	36,849	\$28,533.32	\$48,506.96	\$26,901.32	\$46,874.96
	Rural Round Trip	46,647	\$34,578.87	\$56,070.51	\$32,475.78	\$53,967.42

All routes as modeled **can** be completed with one part-time or full-time driver.

All Routes - Allticiputed Costs		Total Miles	Low	High	Low	High
7 Days- 2x Day	Combined Route	120,913	\$132,352.36	\$216,011.78	\$124,229.39	\$207,888.81
	Rural Round Trip	143,988	\$163,297.28	\$252,033.20	\$152,179.96	\$240,915.88
7 Days - 3x Day	Combined Route	181,370	\$184,822.39	\$281,782.24	\$172,637.93	\$269,597.78
	Rural Round Trip	215,982	\$231,239.76	\$335,814.36	\$214,563.77	\$319,138.37
5 Days - 2x Day	Combined Route	85,150	\$101,313.76	\$177,105.32	\$95,593.36	\$171,384.92
	Rural Round Trip	101,400	\$123,105.95	\$202,472.51	\$115,276.85	\$194,643.41
5 Days - 3x Day	Combined Route	138,624	\$138,264.48	\$223,422.54	\$129,683.88	\$214,841.94
	Rural Round Trip	165,897	\$170,952.77	\$261,473.33	\$159,209.12	\$249,729.68

All Poutes - Anticinated Costs

All Costs - Full Time

All Costs - Part Time

Final Conclusions and Recommendations



Comments! Questions!



Bret Allphin

Director of Community Development

ballphin@sixmoae.com

Sam Tuten

Director of Planning

stuten@sixmoae.com

