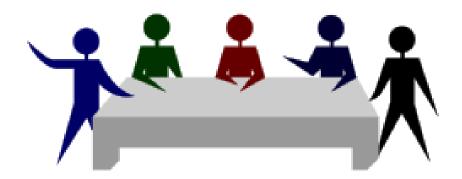


REGIONAL COORDINATED COUNCIL

REGIONAL TRANSPORTATION PLANNING ORGANIZATION
July 19, 2023

This meeting is being held in person at the Carroll County Public Transit offices, Carrollton, Ohio

- Slides and minutes will be available on the OMEGA website within one week.
- This meeting is serving as the July Steering Committee meeting as well.



Agenda

- **Call to Order, Introductions, and Welcome:** Valerie Shaw, RCC Chairperson
- > Roll Call: Deborah Hill, OMEGA Regional Transit Planner
- Review and Approval of Meeting Minutes: Valerie Shaw, RCC Chairperson
- Local Spotlight: Carroll County Public Transit, Sonya Trbovich, Transit Director Carroll County, Jill Cunningham, Carroll, Harrison, and Tuscarawas Mobility Manager
- ODOT Update: ODOT funding cycle, Kierra Branch
- SROI Update: Completing the Regional Proxies choices for the Project: Review of Poll Results/Discussion Mandy White, Ohio University, Voinovich School
- Regional Business: Deborah Hill, OMEGA Regional Transit Planner
- Calendar for 2023: Deborah Hill, OMEGA Regional Transit Planner
- For the Good of the Region: Valerie Shaw, RCC Chairperson Invitation to Lunch/Carroll County Fair
- Motion to Adjourn

Roll Call



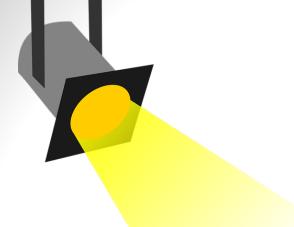
Meeting Minutes

Minutes from the RCC meeting held on

April 19, 2023, were distributed to members prior to the meeting.

- Corrections?
- Motion to accept?







Local Spotlight: Carroll County Public Transit

Sonja Trbovich, Executive Director

Carroll County

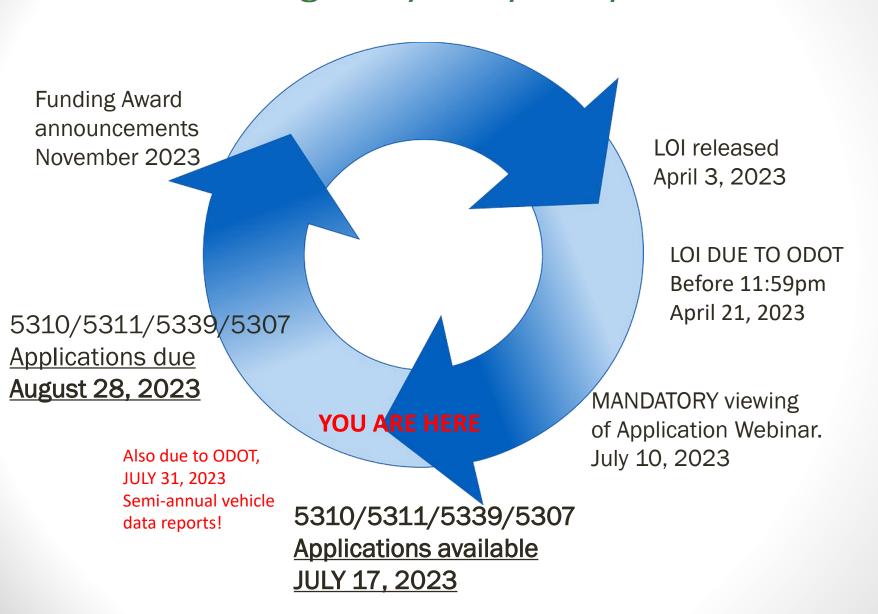
Jill Cunningham, Mobility Manager, Tuscarawas, Carroll and Harrison Counties

ODOT Update:



Kierra Branch, ODOT Office of Transit, 5310 Program Coordinator

NEW funding cycle for all ODOT funding programs including 5310/5311/5307/5339



Featured Presentation: Choosing the proxies and next steps for the Regional Social Return on Investment (SROI) Project



Mandy White SROI Impact Analyst Ohio University, Voinovich School whitea5@ohio.edu

OMEGA Transportation

Survey Results

& Data Collection

• Agenda

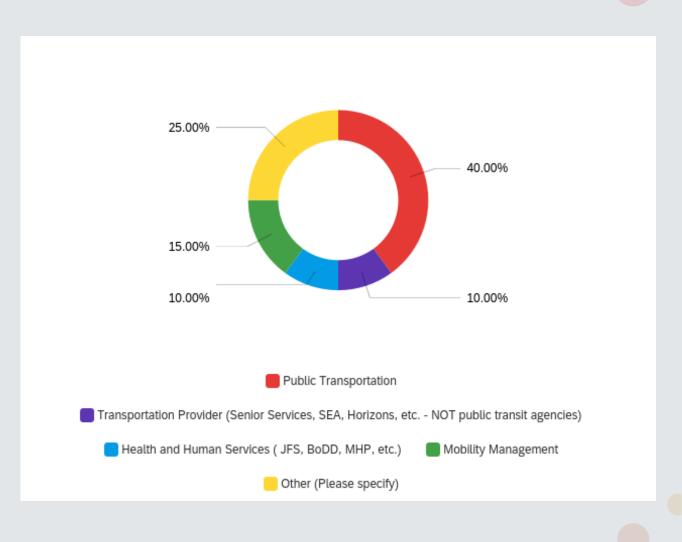
- 1. Survey results
- 2. Additional outcomes?
- 3. Data Collection
- 4. Quantitative
- 5. Qualitative
- 6. Next steps

17 total respondents

"Other" category included nonprofit economic development organization; TJFCS provide Medicaid rides to medical appointments only; OMEGA; and Planner

Top 10 was calculated by summing the count of those who responded with a 5 or 4

There were no suggestions from respondents for additional outcomes



* RIDERS

Health Care

- Improved physical health outcomes
- 2. Increased ability to age in place
- 3. Decreased social isolation

Employment

- 4. Increased dignity and autonomy
- 5. Increased choice/ability to obtain sustainable employment

MEDICAID

Health Care

6. Decreased costs per patient

FAMILY and FRIENDS of RIDERS

Employment

7. Reduced family stress

EMPLOYERS

Employment

8. Increased employee retention

COMMUNITIES

Combined health care and employment

- 9. Reduced burden on social services
- Increased accessibility to basic needs like food, retail and social experiences (# 1 choice)

STAFF

Combined health care and employment

11. Increased wellbeing that comes from being able to provide what clients need

Outcome articulation
April

Analysis of outcomes and data collection

July

Data gathering
& Proxy
creation
July September

Impact
Calculator
creation
October

Presented to
Steering
Committee
November

Final report and deliverables December

Data collection

Quantitative:

- 1. Rider and Employer surveys in employment, health care, and equity
- 2. Reports and current metrics

Qualitative:

4. Interviews of riders

Survey generation

Deployment: August-September

Most effective ways to get people to respond?

Newsletter/media deadlines upcoming?

What challenges do you see with any of these for your organization?

Can we get an average Non-Medicaid and Medicaid average cost per trip?

Existing metrics

Quantitative Data (Annual, in numerals/\$)
of total miles traveled
of 65 +
of minors
trips with wheelchair accessibility
riders who are minorities
riders who are economically disadvantaged
of trips outside county
of trips outside region
of employment transport trips
of medical trips taken
nonmedical/nonemployment trips taken
Repeat riders
Average \$ demand/response trip
Average \$ cost of fixed-route trip
trips taken with multiple riders

Qualitative

- 1. Improved physical health outcomes
- 2. Increased ability to age in place
- 3. Decreased social isolation
- 4. Increased dignity and autonomy
- 5. Increased choice/ability to obtain sustainable employment
- 6. Decreased costs per patient
- 7. Reduced family stress
- 8. Increased employee retention
- 9. Reduced burden on social services
- 10. Increased accessibility to basic needs like food, retail and social experiences (# 1 choice)
- 11. Increased wellbeing that comes from being able to provide what clients need

3
3
4
5
6
7
8

Next steps

- 1. Providing a draft of surveys
- 2. Provide official data request
- 3. Finalize a list of interviews

August meeting update: Surveys and data collection

REGIONAL BUSINESS

☐ CarFit Events Schedule:

June 26 – Coshocton – cancelled, rain

July 3 – Tuscarawas – cancelled, rain

July10 – Belmont

July 17 – Muskingum

July 21 – Harrison

July 24 - Guernsey

July 26 – Jefferson

July 31 – Carroll



September 8 – Coshocton and Tuscarawas reschedule

■ Medical Outreach Campaign – September

Calendar for remainder of 2023

• RCC meetings "travel", feature a topic speaker and local spotlight, and include an optional lunch.



August 23, 2023 Steering Meeting date change Sept. 27, 2023 Steering Meeting date change Oct. 18, 2023 Steering Meeting

Nov. 15, 2023 RCC Meeting

Belmont County, SSOBC

Topic: Regional Coordinated Plan Rewrite Update

RTPO Updates and Funding Opportunities

Dec. 13, 2023 RCC Meeting, Location TBD

Topic: SROI Project Reports and Results

For the Good of the Region, Announcements and County Updates

Optional lunch choices. Please join us if time allows.
 Carroll County Fair \$15
 Mexican Restaurant

Thank you for the privilege of your time.



Meeting slides, minutes, and related documentation can be accessed here: https://omegadistrict.org/programs/transit/rcc/

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