

STEERING COMMITTEE

<u>Vision Statement:</u> To Achieve ACCESS and MOBILITY Through Efficient and Effective Transportation FOR ALL

Regional Coordinated Transportation Pilot Program
In person at ODOT District 11 February 15, 2023

This meeting is being held in person at the ODOT

District 11 conference room with appropriate safety

precautions in place.

- The meeting may be recorded, and if so, is recorded only in order to prepare accurate minutes.
- Presentation slides and meeting minutes will be available on the OMEGA website within one week.



Agenda

- Welcome
- Overview/Agenda
- Roll Call
- Review of Regional Unmet Needs
- Development of Regional SROI Project Parameters
- 2023 Initiatives
- Meeting Calendar for 2023
- Open Roundtable for the Good of the Region
- Adjourn

Roll Call



Review of Regional Unmet Needs







REGIONAL UNMET NEEDS for CY 2023 (summary)

Almost any action will impact the number one unmet need:

Adequate number of drivers, staff, and vehicles to meet growing demand

Several unmet needs are ongoing:

Education of the public about transportation options and funding sources

Direct advocacy from low income, seniors, and disabled persons

Several unmet needs lend themselves to project status:

Social ROI initiatives

Funding Unmet Needs

Creative funding solutions for those who fall between the cracks

Adequate funding sources for match and coordination

Services Unmet Needs

Expansion of services: Sat/Sun, after hours, workforce, OOC/OOR Employment Transportation Options Transportation Companions

Short notice and same day trip availability

Infrastructure: sidewalks, benches, shelters, lighting

Developing a RegionalSocial Return on Investment(SROI) Project

Today's Goal:

- *What are our main focus areas
- *Supply the parameters needed for Contract/Scope of Work to be developed Next Meeting:
- *What are the outcomes we want to see or measure that we could not before
- *How do we want to use it/who is it for/stakeholders/funders

Think BROADLY but keep in mind how this might impact YOUR organization. Any **initial ideas about possible projects**?

Potential focus areas:

MEDICAL/HEALTH RELATED

Medicaid noshows Missing the first follow-up doctor's appointment-including transportation scheduling issues

SERVICE RELATED

Getting out of the county or out of the region- for Medical and/or Employment

Transportation Companion Program

EMPLOYMENT RELATED

Employment/Workforce
Development – getting
rides the first three
weeks or for interviews

Employment/Workforce
Development – second
and third shift rides

Other suggestions:



Scope

- Which services will benefit from an SROI lens?
- Audience?
- Depth or breadth?

Contract/Timeline

- What timeline will allow you to collect the data?
- What products best fit your audience (visuals, reports, impact calculators)?

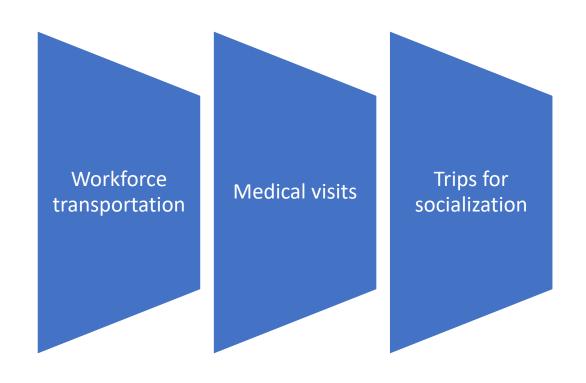
Ripple Effects
Mapping

- Stakeholders?
- Activities?
- Outcomes?

FUTURE MEFTING

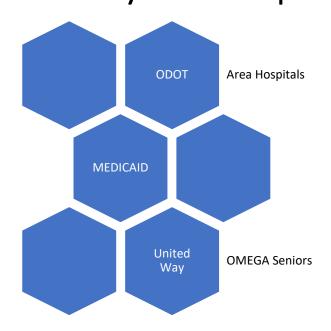
What services do you provide?

Voinovich School of Leadership and Public Service



Who makes up your SROI's audience? If you had to rank them, who is in your top 5?





Scope parameters can be chosen from existing goals...



- Regional Goal #1: Increase Ridership for all Transportation Service Providers and Transit Agencies in the Region
- Regional Goal #2: More Efficient Out-of-County and Out-of-Region Transportation Service.
- Regional Goal #3: Reduce Denials and No-Shows of the Riders that Use Transportation Service in the Region.

- Regional Goal #4: Cost-Effective Vehicle Replacement for all Regional Transportation Service Providers.
- Regional Goal #5: Increase Employment Transportation Options for Jobseekers and Employees.

Taken from the OMEGA REGIONAL COORDINATED PUBLIC TRANSIT/ HUMAN SERVICES TRANSPORTATION PLAN 2019-2022

Or new beginnings!





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Scope

Who is your audience?

Which services will benefit from an SROI lens?

Do you want to go broad or to dig deeply into one facet of your services or one particular program?

Contract/Timeline

What timeframe wil allow you to collect the breadth and depth of data you need?

What products best fit your audience (visuals, reports, impact calculators)?

Ripple Effects Mapping

Stakeholders?

Activities?

Outcomes?

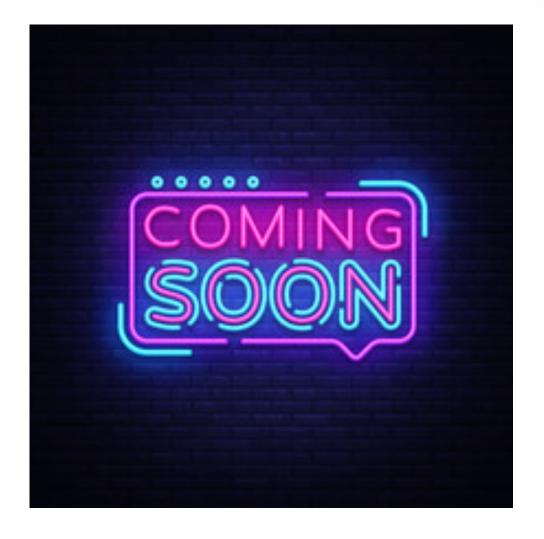
NEXT MEETING



Steering Committee will provide initial project parameter information to Dr. Allison Ricket and Mandy White (Voinovich SROI team). There may be additional information requested.

They will create a project proposal including scope of work, deliverables, timeline, and costs. Upon acceptance, contracts will be established for the project. OMEGA will act as lead for the project on the region's behalf.

Funding sources and partnerships will be secured.



What's planned for 2023?

Develop info/instructional paper for medical facilities: How to effectively integrate public transit in patient care

Revision/Rewrite of Regional Coordinated Plan- Beginning July 2023

Some Regional Goals For 2023

Regional
CarFit TrainingLate Spring/Summer

Volunteer Transportation
Companions (Pilot,
Coshocton County,
maybe regional pilot)

Increase Rider Advocacy and Direct Participation from Seniors, Disabled Persons and Low-Income Persons

Consider and Develop Social ROI Measures

Meeting Calendar for 2023 Meetings are 9am - 11am



March 15, 2023

April 19, 2023

May 17, 2023

June 21, <u>2023</u>

July 19, 2023

August 16, 2023

Sept. 20, 2023

Oct. 18, 2023

Nov. 15, 2023

Dec. 13, 2023

February 15, 2023 Steering meeting

Steering meeting

RCC Meeting

Steering Meeting

Steering Meeting

RCC Meeting

Steering Meeting

Steering Meeting

Steering Meeting

RCC Meeting

ONLY if needed

DISCUSSION: do we want to keep current meeting schedule of the third Wednesday of every month at ODOT District 11, with every fourth meeting in conjunction with the RCC meetings whose locations vary? Would Steering participation be better if we allowed the Steering meetings to "travel" as well?

For the Good of the Region

All Mobility Managers in the region, and myself, will be **Age Sensitivity Certified** by the end of February and can provide that training to transits, providers, or others at no cost.



Car Fit events will be held in most counties in late Spring/early Summer of 2023. Stay tuned for dates and details. The events will be at no cost to the host agency or to participants.

Is there interest in a regional **Braun Lift Training** – free of charge- concurrent with next RCC meeting? Steering members could bring a mechanic and they can train/become certified while we meet.

Any other announcements?

Thank you for the privilege of your time.



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