

STEERING COMMITTEE

<u>Vision Statement:</u> To Achieve ACCESS and MOBILITY Through Efficient and Effective Transportation FOR ALL

Regional Coordinated Transportation Pilot Program
In Person and via TEAMS January 19, 2022

This meeting is being held in person at the ODOT District 11 conference room with appropriate safety precautions in place. This meeting is also being live streamed via TEAMS.

- The meeting may be recorded, and if so, is recorded only in order to prepare accurate minutes.
- Presentation slides and meeting minutes will be available on the OMEGA website within one week.

Agenda

- Welcome
- Overview
- Roll Call
- Sixmo Consulting presentation of draft final report
- KFH Consulting presentation of draft final report
- Regional Coordinated Plan update
- Regional Performance Measures baseline data target April 2022
- Roundtable for the good of the Region
- Adjourn

Roll Call





Please unmute yourself when called and acknowledge your attendance or type in the chat box.

Anyone not called, please acknowledge yourself at the end.

SIXMO Consulting

EMPLOYMENT TRANSPORTATION FEASIBILITY STUDY

Bret Allphin, Sam Tuten lead agents

The link to the draft of the final report was sent to all members prior to the meeting.

Any final comments should be received to OMEGA or Sixmo directly no later than January 21, 2022

Ballphin@sixmoae.com

KFH Consulting

Strategic Planning for a Mobility Solutions Center

Dan Dalton, Beth Hamby, Sarah Lasky lead agents

A copy of the draft final report was sent to all members prior to the meeting

Any final comments should be received to OMEGA or KFH directly no later than January 21, 2022

Ddalton@kfhgroup.com

2022 amendment to the Regional Coordinated Public Transit-Human Services Transportation Plan

A complete review and rewrite of the regional coordinated plan will take place in CY 2023 with the new plan covering CY 2024-2027. This amendment will serve as a one—year amendment to the current plan and cover the period of January 1, 2023, until December 31, 2023.



CY 2023 Coordinated Plan Amendment

- SWOT analysis update (Steering Committee)
- Unmet Needs update(Steering Committee)
- Challenges to Coordination (Steering Committee)
- Goals, Strategies, and Action Steps (Steering Committee)
- Vehicle Utilization (Mobility Managers will get from providers)
- Current Providers Information (Mobility Managers)
- Stakeholder Involvement
- Survey Analysis (OMEGA)
- Regional Performance Measures (Data from providers, OMEGA analysis)
- O-D and Demographic Maps (OMEGA)
- County Updates (Mobility Managers)

Regional Performance Measures



Target date for baseline measurements – from CY 2021-Is **APRIL 1, 2022.** OMEGA will develop a spreadsheet for ease of use by all transportation providers. MM will distribute. OMEGA will collect, assess, and report on data.

Regional Performance Measures

- 1. Increase General Ridership by 3% per year.
- Increase Senior Citizen Ridership by 3% per year.
- 3. Increase Disabled/Other Abled Ridership by 2% per year.
- 4. Decrease **No Shows** by **2%** per year.
- 5. Decrease **Trip Denials** by **2%** per year.
- Decrease Trip Refusals by 2% per year.
- 7. Decrease Overtime Hours by 3% per year.
- 8. Increase On-Time Trips by 3% per year.
- 9. Increase **Same Day Trips** by **3%** per year.

Meeting Schedule for 2022

January 19 February 16

March 16

April 20 May 18

June 15

July 20

August 17

September 21

October 19

November 16

December 14

Steering

Steering

RCC/Steering

Steering Steering

RCC/Steering

Steering Steering

RCC/Steering

Steering

RCC/Steering

only if needed

ODOT District 11

ODOT District 11

Cambridge, then Theo's

ODOT District 11
ODOT District 11

SSOBC (Belmont), then Melman's

ODOT District 11
ODOT District 11

TBD

ODOT District 11

TBD

For the Good of the Region

Other announcements, comments, or additions?



Thank you for the privilege of your time.



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https://omegadistrict.org/programs/transit/rcc/steering/