

Appendix L.

Transportation Service Provider Project Submittals

Agency Name:	Brooke Hancock Jefferson Metropolitan Planning Commission	County:	Jefferson
Service Area:	Jefferson, Brooke, Hancock	Grant Fund Source:	5310
Project Summary:			
<p>DESCRIPTION OF PROJECT - OHIO MOBILITY MANAGEMENT PROGRAM</p> <p>Project Summary/Outline</p> <ul style="list-style-type: none"> • Increase understanding and awareness of community transportation needs. • Increase awareness of current community transportation options and programs. • Ensure that transportation considerations are included in local and regional planning activities. • Increase local capacity for transportation services. • Assist individuals with accessing all community transportation options. • Ensure effective coordination among different transit agencies and human transportation service providers beyond county and state line. <p>Items Required</p> <ul style="list-style-type: none"> • Funding through the Elderly Individuals with Individuals with Disabilities (Section 5310) Program. <p>TOTAL COST ESTIMATE: 80,000.</p>			
Submitted by:	BHJ Metropolitan Planning Commission	Date:	7/22/2019



Agency Name:	South East Area Transit	County:	Muskingum
Service Area:	OMEGA Region	Grant Fund Source:	5310
Project Summary:			
DESCRIPTION OF PROJECT			
<p>Project Summary/Outline: The regional call center (Mid-Ohio Mobility Solutions) that is grant-funded through the Ohio Department of Transportation (ODOT) Office of Transit. Our goal for the call center is to help break the transportation barrier by linking people in the community with transportation options. We currently serve 13 counties which include; Belmont, Carroll, Coshocton, Columbiana, Guernsey, Harrison, Holmes, Jefferson, Muskingum, Tuscarawas and Morgan, Noble, Perry to the volume of people requiring transportation services in the OMEGA region. The call center provides callers with information on how to access transportation services, provides explanations of eligibility requirements for services and helps clients schedule appointments with transportation providers. The Mobility Manager for Muskingum County is the overseer of the Regional Call Center. The Regional Call Center would serve as the regional broker for region 9 (OMEGA Region) when/if The Ohio Department of Medicaid would change to a state wide brokerage system.</p>			
Items Required			
<ul style="list-style-type: none">• Staff• Building & Utilities• Mobility Manager•••			
TOTAL COST ESTIMATE: \$125,000			
Submitted by:	Shannon Hursey	Date:	09/02/19



Agency Name:	South East Area Transit	County:	Muskingum
Service Area:	Muskingum County	Grant Fund Source:	5310
Project Summary:			
DESCRIPTION OF PROJECT			
<p>Project Summary/Outline: South East Area Transit is the lead agency for the Mobility Management Program in Muskingum County. The Mobility Management Program helps eliminate transportation barriers with residents in Muskingum County. The Mobility Manager works with residents and community agencies to help provider's transportation options to residents of Muskingum County as well as the Regional Call Center.</p>			
Items Required			
<ul style="list-style-type: none">• Mobility Manager••••••			
TOTAL COST ESTIMATE: \$80,000			
Submitted by:	Shannon Hursey	Date:	09/02/19



Agency Name:	National Church Residences Transportation Services, LLC	County:	Belmont
Service Area:	Region 9 - Ohio	Grant Fund Source:	ODOT 5310 Program
Project Summary:			
<p>Description of Project On-Demand Mobile App Technology</p> <p>Project Summary/Outline:</p> <p>The development of a mobile device App could be a game-changer for seniors savvy with smartphones. An on-demand App would be an addition to transit options.</p> <p>Creating an App that is cost-efficient and user friendly that includes well-designed routes, provider lists and contact information can be helpful to the general public in understand what the transit and other specialized transportation services offered and then connect them with service providers.</p> <p>Items Required</p> <ul style="list-style-type: none">• Development of app• Promotion and education of app• Mobility Manager••••••• <p>TOTAL COST ESTIMATE: \$40-\$70,000</p>			
Submitted by:	Peggy Hickenbottom	Date:	7/23/19



Agency Name:	National Church Residences Transportation Services, LLC	County:	Belmont
Service Area:	Western Belmont/Monroe County	Grant Fund Source:	FTA 5310
Project Summary:			
Description of Project Regional Connectivity – Route 800 Belt Line Shuttle Pilot Project			
Summary/Outline:			
<p>Route 800 Belt Line would provide access to and from the County seats of St Clairsville in Belmont and Woodsfield in Monroe County. Dropping county boundaries provides new options for the general public, also alleviate traffic and attract more tourists to both counties. State Route 800 is a north–south state highway in the eastern portion of Ohio. This plan will extend through Woodsfield, Malaga, Somerton, Barnesville, Bethesda, Morristown, East Richland, and St Clairsville. The residents who live along Route 800, almost all in rural areas would have the ability to access education, healthcare, employment, parks, cultural and civic activities. The ability to cut across boundaries would be transformational in the way we see transportation as transit agencies and private transportation providers link to this plan. Monroe County Public Transportation mission is to develop new alternatives in providing coordinated transportation, working close with ODOT and other agencies, both for profit and non-profit. Through a joint effort, designated bus stops could be established along 800 to support Belmont County individuals wanting to attend secondary learning facilities. Individuals could share a ride with Monroe County students already being transported through Monroe County Public Transportation.</p>			
Items Required			
<ul style="list-style-type: none">• MOU between County Commissioners• Handicap Accessible Transit Van/Bus• Qualified Drivers• 			
TOTAL COST ESTIMATE: \$151,400			
Submitted by:	Peggy Hickenbottom		7/08/19



Agency Name:	National Church Residences Transportation Services, LLC	County:	Belmont
Service Area:	Region 9 - Ohio	Grant Fund Source:	ODOT 5310 Program
Project Summary:			
<p>Description of Project 5310 Vehicle Replacement Plan</p> <p>Project Summary/Outline:</p> <p>To maintain and support the mobility of seniors and individuals with disabilities this plan with focus on the replacement of current handicap accessible vehicles throughout the region that are supported by ODOT 5310 Specialized Transportation Program.</p> <p>As the need for transportation has increased so has the maintenance and costs to maintain aging vehicles. Replacing current transportation fleet vehicles as they reach their usefulness will help support a safe and dependable resource for the general public use.</p> <p>Our fleet vehicles are averaging \$160,000 mileage annually. Our goal would be to replace 5 vehicles over the next 2 years</p> <p>Items Required</p> <ul style="list-style-type: none">• 3 Modified Mini Vans Replacement over next year• 2 Modified Mini Vans replaced over the next 1-3 years•••••• <p>TOTAL COST ESTIMATE: \$195,000</p>			
Submitted by:	Peggy Hickenbottom	Date:	7/23/19

Agency Name:	National Church Residences Transportation Services, LLC	County:	Belmont
Service Area:	Region 9	Grant Fund Source:	FTA 5310
Project Summary:			
<p>Description of Project Technology - Regional Software</p> <p>Project Summary/Outline:</p> <p>Regional transits, paratransit, and NEMT providers within the region are facing a growing set of challenges. Antiquated dispatch and operational systems are putting organizations at a serious disadvantage.</p> <p>Alongside greater demand for riders and increasing costs, NEMT and paratransit providers are also facing competition from private rideshare companies. As the need for more transportation increases, providers may find problems with their existing software growing too. A crucial part of solving the problem of increased demand along with rising costs is to streamline and modernize the ride dispatch system being used. A regional software system that can be integrated to work effective with all providers to support this increase is needed. Lead agency in each of the nine counties would provide software connection for all stakeholders within the region.</p> <p>Items Required</p> <ul style="list-style-type: none"> • MOU between providers • Compatible software i.e. CTS • • • • • • <p>TOTAL COST ESTIMATE: \$153,000</p>			
Submitted by:	Peggy Hickenbottom		8/7/19

Agency Name:	National Church Residences Transportation Services, LLC	County:	Belmont
Service Area:	Region 9	Grant Fund Source:	FTA 5310
Project Summary:			
<p>Description of Project St Clairsville Public Transit Loop Expansion Program</p> <p>Project Summary/Outline:</p> <p>Belmont County is in need of public transportation beyond the current fixed route provided by Eastern Ohio Valley Regional Transit Authority. Currently OVRTA operates fixed bus routes that primarily serve the Ohio communities of Belmont in Bellaire, Bridgeport, Brookside, Martins Ferry, Rayland, Shadyside, Tiltonsville, part of Yorkville and St Clairsville. A fixed route provides support as far west in Belmont County as Ohio Valley Mall leaving the communities of Bannock, Barnesville, Bethesda, Flushing, Morristown, Neffs, Powhatan Point, and west of the Mall in St Clairsville without public transit. Belmont County's population between 2016 and 2017 has declined by 0.49%. A fixed route expansion of a 16 mile loop would benefit individuals needing transportation to County/governments agencies, secondary educational facilities, senior services, healthcare facilities and employment opportunities. A loop that would expand services from Route 40 and Mall Road in St Clairsville; transit would travel west on Route 40 to Route 331 and loop around Hammond Road, returning to Route 331 then to Route 40 East returning to St Clairsville. A public transit loop would help to support a flexible route segment that operates as a deviated mode, one that could promise to be a long-term solution for the general public. Providing an expansion route would support the Belmont County Coordinated Human/Public Transportation Plan goal of increase transportation for employment and education as well as providing an avenue to maintain residency.</p> <p>Items Required</p> <ul style="list-style-type: none"> • MOU with EORTA • Handicap Accessible Transit Van • Qualified Drivers • • • <p>TOTAL COST ESTIMATE: \$174,000</p>			
Submitted by:	Peggy Hickenbottom		8/7/19

Agency Name:	National Church Residences Transportation Services, LLC	County:	Belmont
Service Area:	Region 9	Grant Fund Source:	FTA 5310
Project Summary:			
<p>Description of Project Sub-Regional Call Center Pilot Project – Southeast</p> <p>Project Summary/Outline:</p> <p>Sub-Regional Call Center is needed to support the eastern counties of Region 9. A Sub-Regional Call Center would enhance and promote the regional mobility coordination planning efforts. This would include identifying mobility managers as community liaisons throughout the region to provide a sense of allegiance with the Regional Call Center in Zanesville, Ohio. The need for a Sub-Regional Call Center has emerged through the recent planning for a Regional Call Center that simplifies access to transportation services for the community and maximizes utilization of resources. It is recognized that there is also a distinction between the rural areas and the urban areas and that this division crosses some boundaries. Some providers emphasize service quality differently than others; there is consensus that service efficiency needs to be improved so that limited resources can be stretched to the greatest extent possible. It is further recognized that the boundaries of providers located in the eastern section of the region do not have the same transportation requirements as those counties already supported by urban providers. A more localized radius for a Sub-Regional Call Center would articulated a vision in which rural community members are able to call and feel connected to local resources. A Sub-Regional Call Center could be coordinated under a lead agency model designated by Ohio Department of Transportation.</p> <p>Items Required</p> <ul style="list-style-type: none"> • MOU between providers • Compatible software i.e. CTS • Mobility Manager • Housing & Utilities • Staffing • • <p>TOTAL COST ESTIMATE: \$112,000</p>			
Submitted by:	Peggy Hickenbottom		7/08/19



Agency Name:	South East Area Transit	County:	Muskingum
Service Area:	OMEGA Region	Grant Fund Source:	5310
Project Summary:			
DESCRIPTION OF PROJECT			
<p>Project Summary/Outline: The regional call center (Mid-Ohio Mobility Solutions) that is grant-funded through the Ohio Department of Transportation (ODOT) Office of Transit. Our goal for the call center is to help break the transportation barrier by linking people in the community with transportation options. We currently serve 13 counties which include; Belmont, Carroll, Coshocton, Columbiana, Guernsey, Harrison, Holmes, Jefferson, Muskingum, Tuscarawas and Morgan, Noble, Perry to the volume of people requiring transportation services in the OMEGA region. The call center provides callers with information on how to access transportation services, provides explanations of eligibility requirements for services and helps clients schedule appointments with transportation providers. The Mobility Manager for Muskingum County is the overseer of the Regional Call Center. The Regional Call Center would serve as the regional broker for region 9 (OMEGA Region) when/if The Ohio Department of Medicaid would change to a state wide brokerage system.</p>			
Items Required			
<ul style="list-style-type: none">• Staff• Building & Utilities• Mobility Manager•••			
TOTAL COST ESTIMATE: \$125,000			
Submitted by:	Shannon Hursey	Date:	09/02/19



Agency Name:	Society for Equal Access/ILC	County:	Tuscarawas
Service Area:	All OMEGA Region	Grant Fund Source:	ODOT -5310
Project Summary:			
DESCRIPTION OF PROJECT			
Project Summary/Outline: We have a total fleet of 31 vans, 4 vans are over 300,000 miles; 11 vans are over 200,000 miles and 2 vans are over 175,000 miles. We will need to replace 15 vans within 1 to 3 years and 2 more within the next 4 years.			
Items Required			
<ul style="list-style-type: none">• Modified mini vans-15 1 to 3 years• Modified mini vans 2 in 4 years•••••••			
TOTAL COST ESTIMATE: \$595,000			
Submitted by:	Kevin Hannahs Executive Director	Date:	7/29/2019



Agency Name:	Tuscarawas County Senior Center	County:	Tuscarawas
Service Area:	Tuscarawas County	Grant Fund Source:	5310
Project Summary:			
<p>DESCRIPTION OF PROJECT: THE TUSCARAWAS COUNTY SENIOR CENTER TRANSPORTATION</p> <p>Project Summary/Outline: The Tuscarawas County Senior Center provides transportation to county resident 60 and older. The program operates with 15 vans per day taking seniors to appointments in Tuscarawas County. The Senior Center will be applying for 5310 grant for vehicles, capitalized maintenance.</p>			
<p>Items Required</p> <ul style="list-style-type: none">• Replacement Van X 3• Capitalized Maintenance•••••••			
<p>TOTAL COST ESTIMATE: \$101, 000</p>			
Submitted by:	Shannon Hursey	Date:	08/02/19



Agency Name:	Tuscarawas County Senior Center	County:	Tuscarawas
Service Area:	Tuscarawas County	Grant Fund Source:	5310
Project Summary:			
<p>DESCRIPTION OF PROJECT: THE TUSCARAWAS COUNTY SENIOR CENTER MOBILITY MANAGEMENT PROGRAM</p> <p>Project Summary/Outline: The Tuscarawas County Senior Center is the lead agency for the Mobility Management Program in Tuscarawas. The Mobility Management Program helps eliminate transportation barriers with residents in Tuscarawas County. The Mobility Manager works with residents and community agencies to help provider's transportation options to residents of Tuscarawas County.</p> <p>Items Required</p> <ul style="list-style-type: none">• Mobility Manager•••••• <p>TOTAL COST ESTIMATE: \$70,000</p>			
Submitted by:	Shannon Hursey	Date:	08/02/19



Agency Name:	National Church Residences Transportation Services, LLC	County:	Belmont
Service Area:	Region 9	Grant Fund Source:	FTA 5310
Project Summary:			
<p>Description of Project Mobility Management Program</p> <p>Summary/Outline:</p> <p>Mobility Management program that offers a full-time mobility manager should continue for the implementation of the coordinated plan, programs and policies, and build local partnership and create educational resources for the public and host public forums for educational purposes has defined in Belmont County Coordinated Public Transit/Human Services Transportation Plan. Our goal is to serve residents of adjoining counties as well as Belmont.</p> <p>Items Required</p> <ul style="list-style-type: none">• Mobility Manager• Office Space <p>TOTAL COST ESTIMATE: \$73,000</p>			
Submitted by:	Peggy Hickenbottom		9/06/19

Agency Name:	CAA M/M	County:	Columbiana
Service Area:	OH-PA-WV	Grant Fund Source:	ODOT M/M 5310
Project Summary:			
<p>DESCRIPTION OF PROJECT CREATE COORDINATED MEDICAL ROUTE SYSTEM</p> <p>Project Summary/Outline:</p> <p>Create shared, coordinated trips to medical centers on a regular fixed schedule. This could encompass several counties coordinating to get persons to Cleveland Clinics/VA, Pittsburgh medical centers, Beaver hospital and medical services, and Weirton medical complexes on a consistent, reliable, fixed known schedule. It could also include creating transit coordination more locally from Columbiana, Jefferson and Trumbull counties to medical complexes in Mahoning (Boardman).</p> <p>Items Required</p> <ul style="list-style-type: none"> • Gather and analyze O-D data • Coordinate medical needs and gaps in service in multi-county regions • Meet with medical centers and medical stakeholders to onboard the facilities with the program, especially as it relates to scheduling • Continual outreach to medical stakeholders • Develop medical routes and schedules • Perform time and feasibility studies • Create agreed upon fare structure • Create marketing campaigns in conjunction with medical centers • Push for all providers to use the same software for scheduling (these could be shared portals) and train medical center scheduling staff to use portals so that future transport is already arranged when patients leave medical facilities • Find and assign vehicles from multiple fleets, as well as drivers and staff to coordinate who goes where and when • Train drivers • Do public outreach campaigns <p>TOTAL COST ESTIMATE:</p> <p>\$55,000 not including vehicles or vehicle drivers or operational costs</p>			
Submitted by:	Deb Hill, Mobility Manager	Date:	8/30/2019

Agency Name:	CAA- CARTS	County:	Columbiana
Service Area:	Columbiana Co. and 50 miles	Grant Fund Source:	ODOT 5311
Project Summary:			
<p>DESCRIPTION OF PROJECT TRADE OUT 15% OF FLEET PER YEAR</p> <p>Project Summary/Outline:</p> <p>CARTS currently has a fleet of 37 vehicles:</p> <ul style="list-style-type: none"> 1 MV over 230K miles 7 MMV 1 over 150K miles; 4 over 125K miles; 1 over 100K miles; and 1 over 50K miles 1 AV over 80K miles 5 LTV 2 over 250K miles; 2 over 200K miles; 1 over 175K miles 23 LTN 3 over 200K miles; 2 over 200K miles; 1 over 175K miles; 2 over 150K miles; 4 over 125K miles; 2 over 100K miles; 1 over 75K miles; 3 over 50K miles; and 6 at almost 50K miles. <p>Items Required</p> <ul style="list-style-type: none"> • Not replacing the MV, getting MMV in its place so fleet is 100% compliant • Adding more AV's to fleet when the LTN's are ready for disposal • 6 vehicles replaced this year (CY 2019) with new busses • 5 new vehicles are scheduled for next year (CY 2020) <p>TOTAL COST ESTIMATE:</p> <p>\$50K FOR AV</p> <p>\$60K FOR LTN</p> <p>\$40K FOR MMV</p> <p>\$65K FOR LTV</p>			
Submitted by:	Shari Green, Transit Director	Date:	8/30/2019

Agency Name:	CAA – M/M	County:	Columbiana
Service Area:	Columbiana	Grant Fund Source:	ODOT – M/M 5310

Project Summary:

DESCRIPTION OF PROJECT MAKE THE CONNECTION SHUTTLE SYSTEM – PHASE 2 AND PHASE 3

Project Summary/Outline:

Upon successful completion of the Phase 1 Make The Connection Shuttle System pilot program (12/31/2019), the Phase 1 East Liverpool/Calcutta Shuttle is expected to begin as a permanent service. The Phase 2 pilot would be created and begun, and would mimic the shuttle service developed in East Liverpool (southern region), but in the Salem/Columbiana area (northern region). Two shuttle routes may have to be developed and implemented because of the 90 minute ADA restrictions and the rural distances that need to be navigated between Salem and Columbiana. Phase 2 fares are expected to mimic the southern route fares at \$1.00 each way and \$.50 reduced fare for the elderly and disabled. This provides affordable access to work force transit in the northern areas of the county, and greatly enhances quality of life options for all other vulnerable populations. The Phase 3 pilot program would connect the northern and southern shuttle routes via Lisbon, which is the county seat and is located in the center of the county. Fares would be expected to be about double the single area routes meaning that transit from the north transfer location to the south transfer location (or vice versa) would be about \$2.00 with reduced fares of \$1.00 each way. Once Phase 3 is completed, there would be a county-wide, webbed ,connected system of deviated fixed routes with overlapping transfer points. This would allow for persons to go completely across the county for between \$2.00 and \$4.00 each way , depending on their specific situation. Currently the least expensive transit option is to try to schedule through CARTS at \$4.30 each way.

The webbed system of MAKE THE CONNECTION SHUTTLE routes opens up the entire county as viable for the entire workforce , and indeed for every citizen of the county as all vehicles are wheel chair accessible, and the shuttle fare structure is both affordable and sustainable. It also opens up countless new quality of life options to the growing senior population, disabled persons, and those who struggle with lack of transit and life options because of low income. Persons needing, or required to have, social services, which are generally received in Lisbon, will directly benefit. This system of affordable transit also opens up treatment and recovery programs to persons who have been transit challenged to get from one end of the county to the other, or from either end of the county to Lisbon where many, often court- mandated, treatment/recovery programs are provided.

As the hours of operation are extended, and eventually include weekend transit, the whole world of services, shopping, treatment and recovery, work options, religious service participation, and social enhancements become affordable and truly available to ALL residents of the county.

Items Required

- Collect and analyze O-D data
- Develop test routes
- Do route time and location studies
- Choose route stops
- Develop time schedules
- Coordinate route times and schedules between the 3 or 4 routes to provide county wide transit schedules
- Purchase vehicles dedicated to Shuttle Services (Locate vehicles in current fleet that can be assigned before purchased vehicles are available)
- Train drivers

YOUR LOGO
HERE

Company Name

- Do public campaigns and follow up marketing
- Create flyers, pamphlets, Shuttle Books, posters , banners, and other printed materials to publicize new routes and how they integrate to form a system of transit in the county.
- Involve businesses and stakeholders in promoting the Shuttle system
- Analyze data from pilot periods and adjust route stops and route time schedules as needed
- Hold public forums for feedback as well as do survey feedback and direct feedback captured by the Mobility Manager

TOTAL COST ESTIMATE:

\$65,000, not including vehicles or operating costs

Submitted by:	Deb Hill, Mobility Manager	Date:	8/30/2019
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Agency Name:	CAA - CARTS	County:	Columbiana
Service Area:	Columbiana and 50 miles	Grant Fund Source:	ODOT 5311
Project Summary:			
<p>DESCRIPTION OF PROJECT RENOVATE AND UPGRADE CURRENT CARTS OPERATIONS BUILDING WITH A SECOND STORY ADDITION AND COVERED PARKING LOT STRUCTURE</p> <p>Project Summary/Outline:</p> <p>The current CARTS building does not have adequate space to house the staff, and does not have a space to provide driver training. Additionally, all fleet vehicles are staged outdoors without any cover of any kind, exposing both fleet and employees to sustained inclement weather.</p> <p>A second story addition to the building along with a renovation of the first floor for better use of space would provide adequate office space for the staff and expanding staff requirements, a training room for the drivers/meeting room for management staff meetings, and a lunch or break room for the drivers. Covering the parking lot with some sort of structure would put the fleet “under roof”, as well as the vehicles of the drivers when they are on duty, which would reduce wear and tear on fleet vehicles and help prevent employee accidents in bad weather. It would also allow for an added measure of security.</p> <p>Items Required</p> <ul style="list-style-type: none"> • Obtain plans and bids for expansion • Seek board approval for selected plan • Construction • Purchase additional desks, tables , chairs, lockers, misc furniture • Moving costs to separate and move currently overcrowded offices • Additional heating/cooling and maintenance costs – yearly • Potential to hire and train new staff • Upgrade current equipment to more effectively and efficiently serve the riding public <p>TOTAL COST ESTIMATE:</p> <p>\$506,000 (\$212K for parking lot structure, \$275K for construction of second floor, \$19K furniture and equipment)</p>			
Submitted by:	Shari Green, Transit Director	Date:	8/30/2019

Agency Name:	CAA - CARTS	County:	Columbiana
Service Area:	Columbiana and 50 miles	Grant Fund Source:	ODOT 5311
Project Summary:			
<p>DESCRIPTION OF PROJECT PURCHASE UPGRADED COMPREHENSIVE PHONE SYSTEM</p> <p>Project Summary/Outline:</p> <p>CARTS, because of the expansion of staff, fleet, and service times, requires the purchase of a new comprehensive phone system. This system would need to better handle scheduling, trip assignments, driver tablet interface and be CTS compatible as well as be able to handle high volume and multiple call traffic without dropping the calls or having the public experience an extended waiting time on hold. The new system would also allow for safeguards to be put in place to prevent service interruptions, dropping of calls, and rolling calls from phone to phone with no resolution for the caller.</p> <p>Items Required</p> <ul style="list-style-type: none"> • Investigate potential phone systems • Choose a preferred system • Recommend purchase to the board for approval • Purchase phones and all ancillary required equipment • Train personnel on new system • Coordinate with CTS software <p>TOTAL COST ESTIMATE:</p> <p>\$64,000 +/- \$5000. In process of looking at systems and getting bids.</p>			
Submitted by:	Shari Green, Transit Director	Date:	8/30/2019

Agency Name:	CAA - CARTS	County:	Columbiana
Service Area:	Columbiana	Grant Fund Source:	ODOT 5311
Project Summary:			
<p>DESCRIPTION OF PROJECT PURCHASE LARGER BUSESSES DEDICATED TO CURRENT AND ADDITIONAL DEVIATED FIXED ROUTE, COUNTY-WIDE, SHUTTLE SYSTEM</p> <p>Project Summary/Outline:</p> <p>Make The Connection Shuttle – Phase 1- pilot program is ending 12/31/2019. The deviated fixed route has been a success and will likely become a permanent service on 1/1/2020. Demand has already exceeded capacity several times, and as hours are extended, demand is expected to grow even higher. Larger capacity busses that can be specifically dedicated to the Shuttle service are needed. Phase 2 and Phase 3 of the Shuttle program should be launched in 2020/2021. A total of 3 and possibly 4 deviated fixed route shuttle routes will form a connected web of service across the county providing for affordable access to work across the entire county and opening up a greatly enhanced quality of life to elderly, disabled and low-income persons throughout the county. Fares will be \$1.00 each way, with reduced fares of \$0.50 for elderly or disabled persons, for Phase 2. Rates for Phase 3 which would be a cross county route rather than an in-city route will be determined but will be kept low to make transit affordable for the workforce and the fixed income and low income populations.</p> <p>A fleet of 6 larger busses will be required. 4 will be required to provide every day route service, and 2 for fill in if there is downtime with one of the busses or if additional services are needed on any route.</p> <p>Items Required</p> <ul style="list-style-type: none"> • Consider the required size of bus in accordance with the ridership data • Acquire busses specifically for the Shuttle fleet • Obtain ODOT registration numbers • Shrink wrap at least 4 busses for dedicated Make The Connection Shuttle service. • Ongoing expected maintenance <p>TOTAL COST ESTIMATE:</p> <p>\$555,000 (6 vehicles at \$85K/vehicle and shrink wrap of 5 vehicles at \$9K/vehicle)</p>			
Submitted by:	Shari Green, Transit Director	Date:	8/30/2019

Agency Name:	CAA - M/M	County:	Columbiana
Service Area:	Columbiana, Mahoning and Trumbull counties (possibly to include Ashtabula)	Grant Fund Source:	ODOT – M/M 5310
Project Summary:			
<p>DESCRIPTION OF PROJECT SUB-REGIONAL CALL CENTER- EASTERN BORDER, NORTH</p> <p>Project Summary/Outline:</p> <p>Develop, coordinate and operate a sub-regional call center serving Columbiana, Mahoning and Trumbull Counties, possibly including Ashtabula County as well. Further to establish and lead an Eastern Ohio Alliance for Transportation (EOAT - North) to enrich these counties and to coordinate with Eastern Ohio Alliance for Transportation members in the counties south of Columbiana County, with Columbiana county serving as the fulcrum and lead/overlap between the border counties to the North and the border Counties to the South. Also to coordinate all functions with the sub regional call center serving Columbiana and the northern border counties, thus providing coordinated transit all along the eastern Ohio border and providing transit across state lines to West Virginia and Pennsylvania. One or two sub regional call centers are necessary because of the unique challenges and opportunities present in counties which border other states, as opposed to the counties that lie with their neighbor counties fully in Ohio.</p> <p>Items Required</p> <ul style="list-style-type: none"> • Meet with stakeholders in all counties • Solidify relationships with transit operators in each county • Coordinate gaps in service that call center can help with (in addition to providing solid, accurate general information) • Gather and analyze O-D data for all counties especially those with destinations in other border counties and those that go out of state • Develop SOP for call center and procedures and guidelines • Locate and coordinate office/call center space • Obtain equipment for all center • Hire, train and supervise call center employees • Develop marketing campaign for Eastern Ohio Alliance for Transportation and for Call Center • Hold monthly meetings with stakeholders • Coordinate all aspects of call center with the Northern regional call center • Develop transit relationships with providers across state borders • Develop and coordinate a fare structure for trans county transit • Develop and coordinate a fare structure for across state line transit • Put in place MOU and/ or other procedural agreements to make transit move more smoothly and effectively along the Eastern Ohio border and with the neighboring states <p>TOTAL COST ESTIMATE:</p> <p>Estimated at \$150,000</p>			
Submitted by:	Deb Hill, Mobility Manager	Date:	8/30/2019

Agency Name:	CAA - M/M	County:	Columbiana
Service Area:	Columbiana, Jefferson and Belmont (maybe Monroe and Washington as well)	Grant Fund Source:	ODOT – M/M 5310
Project Summary:			
<p>DESCRIPTION OF PROJECT SUB-REGIONAL CALL CENTER- EASTERN BORDER, SOUTH</p> <p>Project Summary/Outline:</p> <p>Develop, coordinate and operate a sub-regional call center serving Columbiana, Jefferson, Belmont and possibly Monroe and Washington Counties. Further to establish and lead an Eastern Ohio Alliance for Transportation (EOAT – South) to enrich these counties and to coordinate with Eastern Ohio Alliance for transportation members in the counties north of Columbiana County, with Columbiana county serving as the fulcrum and lead/overlap between the border counties to the North and the border Counties to the South. Also to coordinate all functions with the sub regional call center serving Columbiana and the northern border counties, thus providing coordinated transit all along the eastern Ohio border and providing transit across state lines to West Virginia and Pennsylvania. One or two sub regional call centers are necessary because of the unique challenges and opportunities present in counties which border other states, as opposed to the counties that lie with their neighbor counties fully in Ohio.</p> <p>Items Required</p> <ul style="list-style-type: none"> • Meet with stakeholders in all counties • Solidify relationships with transit operators in each county • Coordinate gaps in service that call center can help with (in addition to providing solid, accurate general information) • Gather and analyze O-D data for all counties especially those with destinations in other border counties and those that go out of state • Develop SOP for call center and procedures and guidelines • Locate and coordinate office/call center space • Obtain equipment for all center • Hire, train and supervise call center employees • Develop marketing campaign for Eastern Ohio Alliance for Transportation and for Call Center • Hold monthly meetings with stakeholders • Coordinate all aspects of call center with the Northern regional call center • Develop transit relationships with providers across state borders • Develop and coordinate a fare structure for trans county transit • Develop and coordinate a fare structure for across state line transit • Put in place MOU and/ or other procedural agreements to make transit move more smoothly and effectively along the Eastern Ohio border and with the neighboring states <p>TOTAL COST ESTIMATE:</p> <p>Estimated at \$155,000.</p>			
Submitted by:	Deb Hill, Mobility Manager	Date:	8/30/2019



Agency Name:	Coshocton County Mobility Management	County:	Coshocton
Service Area:	Coshocton County	Grant Fund Source:	ODOT 5310
Project Summary:			
<p>DESCRIPTION OF PROJECT</p> <p>Project Summary/Outline: The Coshocton County Coordinated Transportation Agency is the lead agency for the Mobility Management Program in Coshocton County. Mobility Management increases mobility options for the residents of Coshocton County and allows for safer travel. It provides a service with the consumer's needs as the focus, offering mobility rather than transport. Having an up-to-date list of mobility options allows for quick referrals and solutions to mobility needs. We believe mobility increases independence therefore, adding to the quality of life for our county's residents.</p>			
<p>Items Required</p> <ul style="list-style-type: none">• Mobility Management••••••••			
TOTAL COST ESTIMATE: \$71,836			
Submitted by:	Tracy R. Haines	Date:	8-27-19



Agency Name:	Guernsey County Senior Citizens Center, Inc.	County:	Guernsey
Service Area:	Guernsey County (Future Out of County)	Grant Fund Source:	ODOT-5310 Specialized Transportation
Project Summary: GUERNSEY COUNTY SENIOR CITIZENS CENTER, INC. COORDINATED TRANSPORTATION PROGRAM			
<p>DESCRIPTION OF PROJECT</p> <p>Project Summary/Outline:</p> <p>Guernsey County Senior Citizens Center, Inc. is designated by resolution of the Guernsey County Commissioners as the lead agency in developing the local Guernsey County Coordinated Transportation Plan. As one of the key transportation providers serving Guernsey County and to maintain and support the mobility and transport of senior citizens and individuals with disabilities our local coordinated transportation plan has set very specific goals and objectives to address local transportation needs, which includes maintaining safe, modern, and efficient vehicle fleets as well as securing alternative and available funding to support transportation scope of services expansions and replacing, updating, and expanding available vehicle styles, models and types. The purpose of our projects is to maintain 100% handicapped accessible vehicles; add new vehicles to our fleet to provide more rides to more requested locations, during existing and expanded operating hours and days of the week. Through 5310-ODOT Specialized Transportation Grant Funding opportunities we've already anticipated and planned looking ahead for the next three (3) years for what our agency needs will be to fulfill the goals of Guernsey County's Coordinated Transportation Plan and meet the transportation needs of senior citizens and disabled individuals. This includes, but may not be limited to applying for 5310 Vehicles; Computer & Dispatch Equipment; Operating Assistance; & Capitalized Maintenance Assistance. As the need for transportation has increased so has the maintenance and costs associated with maintaining aging vehicles and expanding services not designated as "covered territory" traditionally covered by "local county tax dollars" without jeopardizing other equally critical senior based services, programs, and activities. Replacing current/existing transportation fleet vehicles as they reach their usefulness will help support and sustain safe, reliable, and dependable local transportation services that the vast majority of the general public trusts, knows, supports, and has relied upon.</p> <p>Items Required</p> <ul style="list-style-type: none"> Continued FTA/ODOT 5310 Specialized Transportation Grant Funding 2-4 New MMV &/or LTVN Vehicles (2021) Total Vehicle replacement/expansion estimated at \$428,000 over three (3) separate application years. 2-4 New MMV &/or LTVN Vehicles (2022) 2-4 New MMV &/or LTVN Vehicles (2023) New Vehicle Tracking/Computer Equipment, Hardware, & Software (2021 & 2023) Total Electronic Equipment estimated at \$24,000 over two (2) separate application years. Operating Assistance to Expand Weekend & Out of County Transport (2021, 2022, & 2023) Total Operating Assistance to Expand Services estimated at \$300,00 over three (3) application years Capitalized Maintenance Assistance to maintain aging fleet (2021 & 2023) Total Capitalized Maintenance estimated at \$40,000 over two (2) separate application years. **Increased DRIVE & other driver training and certification courses offered (i.e. Wheelchair Securement; Hostile Client; Alzheimer/Dementia Transport; etc...)** General need, but not included budgetarily. <p style="text-align: center;">Goal #s Impacted: Goal #1; Goal #2; Goal #3 & Goal #4</p> <p>TOTAL COST ESTIMATE: est. \$517,000-\$792,000 over three (3) years</p>			
Submitted by:	Mr. Shon E. Gress, Executive Director/CEO	Date:	August 19, 2019



Agency Name:	Horizons of Tuscarawas and Carroll Counties, Inc. Rural Public Transportation	County:	Tuscarawas
Service Area:	Tuscarawas County	Grant Fund Source:	ODOT 5311 Capital
Project Summary:			
DESCRIPTION OF PROJECT			
Project Summary/Outline:			
<ol style="list-style-type: none">1. Provide transportation to Tuscarawas County residents in 2020 with an operational budget of \$1,200,000. Funds for the budget will be a 50/50 5311 match grant (\$600,00-ODOT/\$600,000-Horizons):<ol style="list-style-type: none">a) Service will be provided seven days a week, from 6 am to 11 pm Monday through Saturday and 7 am to 2 pm on Sundays.b) Match funds will be generated from contracted services in place with Tuscarawas County Job and Family Services, Village Network, Harcatus YES program, Cash Fare, etc.			
Items Required			
<ul style="list-style-type: none">• ODOT 5311 Grant• Matching funds through Horizon's contracts			
TOTAL COST ESTIMATE: \$600,000			
Submitted by:	Tracey DeMattio	Date:	8/15/19



Agency Name:	Horizons of Tuscarawas and Carroll Counties, Inc. Rural Public Transportation	County:	Tuscarawas
Service Area:	Tuscarawas County	Grant Fund Source:	ODOT 5339 Grant
Project Summary:			
DESCRIPTION OF PROJECT Project Summary/Outline: Purchase three new vehicles for replacement. a) 2 Modified Mini Vans at a cost if \$81,921 b) 1 Light Transit Low Floor Vehicle (12 passenger/2 wheelchair) at a cost of \$100,476. 1) Replacing 1994 Converted Van with 154,047 miles 2) Replacing 2005 Cutaway Bus with 337,55 miles 3) Replacing 2013 Modified Mini Van with 345,472 miles TOTAL COST ESTIMATE: \$182,397 (80% - ODOT GRANT FUNDS/20% LOCAL SHARE HORIZONS)			
Submitted by:	Tracey DeMattio	Date:	8/15/19



Agency Name:	Carroll County Transit	County:	Carroll County
Service Area:	Carroll County	Grant Fund Source:	5311
Project Summary:			
DESCRIPTION OF PROJECT – CARROLL COUNTY TRANSIT GRANT FUNDS			
Project Summary/Outline:			
Carroll County Transit , in outlining their 2020 budget and received approval to apply to ODOT for operating and capital assistance funds for 2020.			
Federal Allocation Funds - \$337,370			
State Funds - \$85,011			
Both for Operating Expenses and Capital Funds			
Maintenance - \$69,650			
2 Modified Minivans - \$63,414			
Cameras for Transit Vehicles - \$18,400			
CCT received approval for a new contract with Arbors at Minerva to provide transportation at the rate of \$1.75 per mile, with an additional \$10 per hour for any trips the driver must wait more than one and one-fourth hour.			
Items Required			
<ul style="list-style-type: none">• Operating Expenses + Capital Funds (\$422,381)• Maintenance (\$69,650)• 2 Modified Minivans (\$63,414)• Transit Vehicle Cameras (\$18,400)•••••			
TOTAL COST ESTIMATE: \$573,845.00			
Submitted by:	Sonja Trbovich	Date:	8/14/2019



Agency Name:	Holmes County Board of Developmental Disabilities	County:	Holmes County
Service Area:	Holmes County – Millersburg	Grant Fund Source:	ODOT 5310
Project Summary:			
DESCRIPTION OF PROJECT – LOW INCOME HOUSING FIXED ROUTE - PILOT			
Project Summary/Outline:			
<p>There are a few apartment complexes in the Village of Millersburg for low income people, many who do not have transportation.</p> <p>The route can use Holmes Co BoDD bus and a bus driver to run a route that included stops at the low income housing, Walmart, Rodhe's, Holmes Family Physicians, JFS, County offices and Pomerene. The route/loop can run at 9:30 am and again at 1:00 pm, 2 days a week because they wouldn't interfere BoDD regular routes. It will start as a pilot for a couple of months to see if people used it.</p> <p>BoDD would like to be reimbursed for their driver's time and some vehicle costs.</p> <p>There are always people walking back and forth along Rt 39 in all types of weather, it is uncertain how people living in that low-income housing get to the grocery. It can't be only them without a ride.</p>			
Items Required			
<ul style="list-style-type: none">• Route Schedule/Map• Public Meeting & Outreach• Holmes Co BoDD Driver's Reimbursement••••••••			
TOTAL COST ESTIMATE: TBD			
Submitted by:	Marianne Mader, Arnie Oliver	Date:	6/19/2019



Agency Name:	PrimeTime Office on Aging	County:	Jefferson
Service Area:	Jefferson County	Grant Fund Source:	ODOT 5310
Project Summary:			
DESCRIPTION OF PROJECT Project Summary/Outline: We do not have software to help in more efficient scheduling and data collection. All of our data collection requires increased work hours to collect the needed information. This would meet goals 2 & 3.			
Items Required			
<ul style="list-style-type: none">• Basic software @ \$14,000.00• Monthly maintenance fee @ \$300.00/month (\$ 3,600.00 annually)•••••••			
TOTAL COST ESTIMATE: \$ 17,600.00			
Submitted by:	Judy Owings	Date:	09-18-19



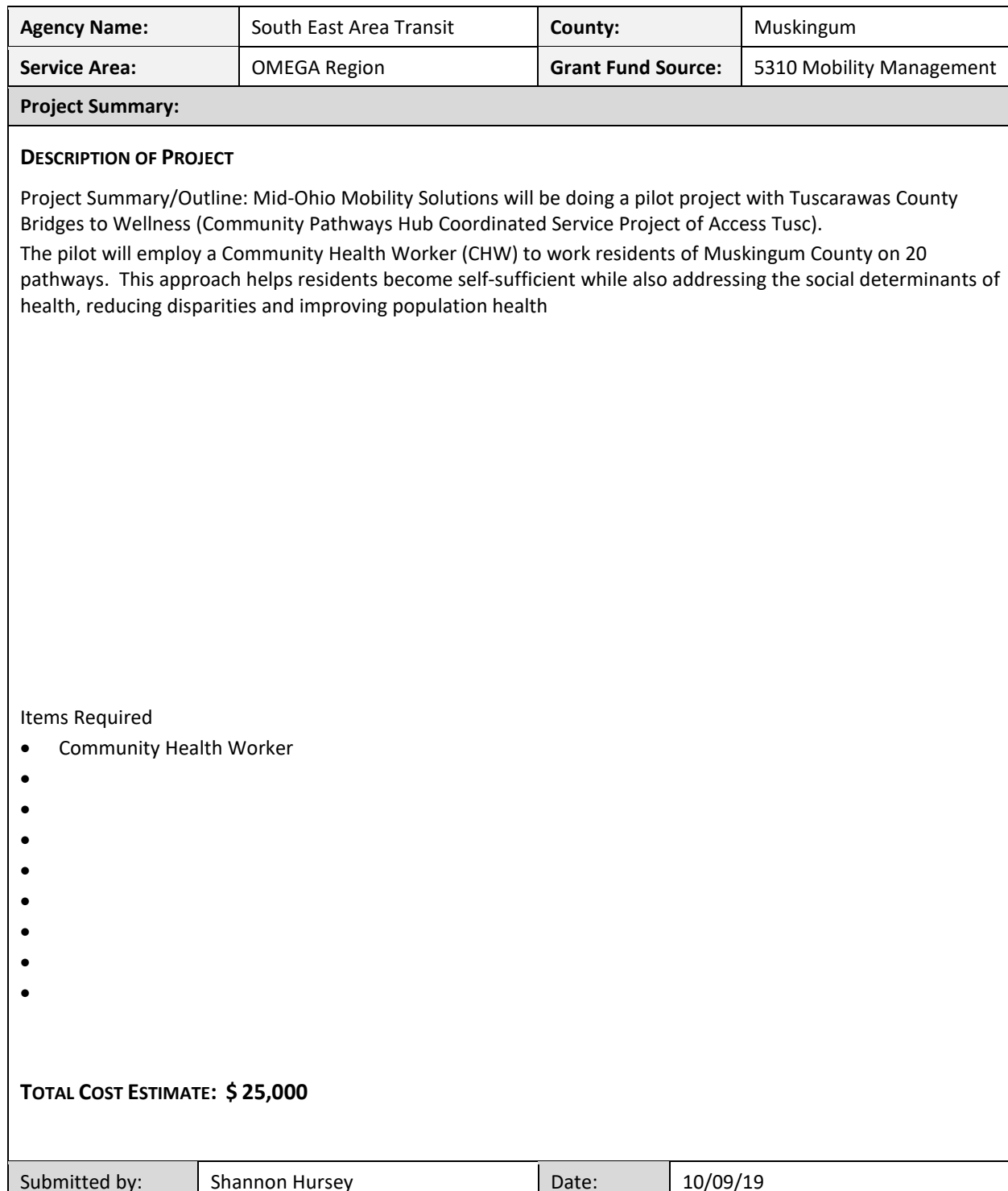
Agency Name:	Coshocton County Coordinated Transportation Agency	County:	Coshocton
Service Area:	Coshocton County	Grant Fund Source:	ODOT 5311
Project Summary:			
DESCRIPTION OF PROJECT			
Project Summary/Outline:			
<p>Operating assistance for 2020. There are many expenses that are included in figuring our operating expenses, mainly salaries and fringe which are some of our larger costs. Other expenses included are CTS maintenance fees, County audit cost, Internet, Copier lease, BCI/FBI Checks, Physicals, Rapback costs, CPR/first-aid, Phone and Tablet monthly costs, CDL permits, fuel, new tires, other vehicle materials and supplies, insurance premiums, purchased transportation services for our two independent contractors. Travel, meetings and advertising are all included in our operating budget as well. Operating assistance would help CCCTA expand service and help all county residents to benefit from our service.</p>			
Items Required			
<ul style="list-style-type: none">• Operating Assistance as listed above.•••••••			
TOTAL COST ESTIMATE: \$837,728			
Submitted by:	Valerie Shaw	Date:	9-19-19



Agency Name:	Coshocton County Coordinated Transportation Agency	County:	Coshocton
Service Area:	Coshocton County	Grant Fund Source:	ODOT 5339
Project Summary:			
DESCRIPTION OF PROJECT			
Project Summary/Outline:			
<p>Replacement LTV Vehicle for 2020. This replacement vehicle would allow us to replace our #3 shuttle. It is a 2014 LTV with over 116,000 miles currently. By the end of this year, it is estimated to be over 130,000 miles. This shuttle travels the most rural country back roads in some of the county's toughest terrain. It takes the most wear and tear of all of our vehicles. Each year this shuttle costs us more money in repairs and maintenance costs. Through June 2019, CCCTA has expended over \$3,200 on maintenance costs and repairs on this shuttle alone. The rest of our shuttle maintenance so far this year averages around \$1,000 per vehicle. By replacing this vehicle we could move one of our older shuttles to #3's current route and put the new replacement on more highway transports and less rural country roads.</p>			
Items Required			
<ul style="list-style-type: none">• LTV Replacement Vehicle•••••••			
TOTAL COST ESTIMATE: \$63,441			
Submitted by:	Valerie Shaw	Date:	9-19-19



Agency Name:	Coshocton County Coordinated Transportation Agency	County:	Coshocton
Service Area:	Coshocton County	Grant Fund Source:	ODOT 5339
Project Summary:			
DESCRIPTION OF PROJECT			
Project Summary/Outline:			
<p>Expansion MMV for 2020. By expanding our fleet and adding another MMV, this expansion vehicle will allow us to magnify the number of requests we can fulfill each day; increasing agency ridership. This vehicle would also allow an existing fleet vehicle to be assigned to the proposed deviated fixed route service without affecting demand/response requests.</p>			
Items Required			
<ul style="list-style-type: none">• MMV Expansion•••••••			
TOTAL COST ESTIMATE: \$41,323			
Submitted by:	Valerie Shaw	Date:	9-19-19



Agency Name:	National Church Residences Transportation Services, LLC	County:	Belmont
Service Area:	Region 9	Grant Fund Source:	FTA 5310
Project Summary:			
<p>Description of Project Low-income Housing Shuttle Pilot Project</p> <p>Project Summary/Outline:</p> <p>A low-income housing shuttle pilot program would greatly enhance the transportation needs for the residents of Belmont County. Belmont County has 34 low income housing apartment communities offering 2,082 affordable apartments. 1,623 of those apartments offer rental assistance where households typically pay no more than 30% of their income towards rent. Nineteen of these communities are not on a public transit line. Our project would provide an avenue for medical, shopping and community events for independent seniors to age in place and avoidable premature nursing home placement. A handicap accessible transit vehicle (LTN) would run at three hour intervals twice a week for the underserved senior and individuals with disabilities population.</p> <p>Items Required</p> <ul style="list-style-type: none"> • Handicap Accessible Van (LTN) • Qualified Drivers • Maintenance and Operating Cost • <p>TOTAL COST ESTIMATE: \$164, 000</p>			
Submitted by:	Peggy Hickenbottom		11/06/19



Agency Name:	All Regional Providers	County:	10 Counties in Region
Service Area:	OMEGA Region	Grant Fund Source:	5310/5311
Project Summary:			
DESCRIPTION OF PROJECT			
<p>Project Summary/Outline: Present the mobile ticketing app for OHIORide. This is a platform that would allow providers in the OMEGA Region to join and give their passengers the freedom to purchase tickets/ passes on a online app to use for transportation trips in the region.</p>			
<p>UPDATE:</p> <p>Regional Call Center can be the holder for the regional pilot and the 10 counties or 13 county area for the EZFare mobile ticking app and trip planning. It is possible that Masabi may even disseminate the fare to each transportation provider according</p>			
<p>Items Required</p> <ul style="list-style-type: none">• Smart phone for passengers• Providers would have to join NEO Ride•••••••			
TOTAL COST ESTIMATE: \$1000			
Submitted by:	Shannon L Hursey	Date:	8/14/2019

